
REPORT TITLE: **2024 Fees and Charges**

FROM: Davinder Valeri, Chief Financial Officer and Commissioner of Corporate Services

RECOMMENDATION

1. That the Region of Peel's Fees By-law 43-2002, as amended, be further amended to adopt the changes to the fees and charges as outlined in the report of the Chief Financial Officer and Commissioner of Corporate Services, listed on the November 16, 2023 Regional Council Budget agenda titled "2024 Fees and Charges"; and
2. That the Commissioner of Public Works be granted delegated authority to determine if the software upgrade to the water billing system related thereto are satisfactory; and
3. That the necessary amending By-law be presented for enactment.

REPORT HIGHLIGHTS

- The Region of Peel's fees and charges are reviewed annually to recover increased costs and to respond to market conditions.
- This report outlines the proposed changes to the Region's fees and charges for 2024.
- User fee revenue funds less than 1 per cent (i.e., 0.9 per cent) of the proposed 2024 Regionally Controlled Operating Budget.
- This report summarizes the proposed Water and Wastewater rate structure required for the delivery of water and wastewater services.
- There is no financial impact on the 2024 Budget resulting from any changes to the fees and charges.
- The by-law to amend the Region of Peel's Fees By-law (and the corresponding schedules) will be brought forward to Council for enactment.

DISCUSSION

1. Proposed Amendments to Fees By-law 43-2002

Each year, a review and update guided by the financial principle "Users Pay Where Appropriate", as outlined in the Financial Management By-law, is conducted on user fees. The review and update determine any increases, additions, deletions, or changes to the user fee schedules.

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The revised fees and charges are presented to Regional Council for approval as part of the budget process and the schedules attached to the Fees By-law are amended each year to reflect the newly enacted fees.

The updated Schedule A and Schedule B to the Fees By-law for 2024 will be attached to the amending By-law when presented to Council for enactment with the Budget.

- User Fees (Schedule A) represent fees and charges paid only by those individuals who take advantage of a product or service. These revenues fund 0.9 per cent of the Region’s proposed 2024 total operating budget which is consistent with prior years.
- Water Consumption and Wastewater System Fees and Charges (Schedule B) represents required billings from Peel residents for the delivery of water and wastewater services.

Appendix I – Summary of Changes to User Fees

Appendix I to this report summarizes the proposed changes to the 2024 user fees contained in Schedule A of the Fees By-law. There are 420 user fees in total; 269 fees have proposed changes.

Table one below provides a summary of the types of changes.

TABLE 1: 2024 User Fee Summary of Changes

FEES	TYPE OF CHANGE	Number of Changes
New	New service being provided	3
	Increased demand	1
	Updated past and present business practices	2
	Subtotal New Fees	6
Increases	Change in Fee Structure	2
	Inflationary costs	222
	Labour Costs	7
	Transition to full cost recovery	3
	Align with market value	17
	Change in administrative process due to higher volumes	2
	Subtotal Increased Fees	253
Decreases	Upgraded product	10
	Subtotal Decreased Fees	10
Total Changes		269

The majority, 222 (88%) of the 253 increases in Appendix I result from inflationary costs. Seventeen (17) increases are to align with market value, seven increases are due to labour costs, three increases transition the fees to full cost recovery, two increases are due to changes in fee structure and the remaining two fee increases result from changes in

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administrative processes. Ten (10) fees are decreasing due to the upgrade of water meters supplied at a lower cost. The remaining changes include six new fees being introduced in 2024 and have been detailed as follows:

a) Six New Fees:

i) Heritage, Arts and Culture (PAMA)

New services being provided (2):

School Outreach Art on Wheels:

- The School Outreach program was introduced to help students to learn the importance of texture in creating depth and tactile works of art. This program encourages younger grades (Kindergarten to Grade Three) to experiment and develop their own basic skills in art making. Students will use a variety of tools to create texture and the illusion of texture, drawing inspiration from the Peel Art Gallery Museum and Archives (PAMA) art collection. PAMA Educators transport items from the art collection to the school. An optimal number of 20 participants is required to recover operational costs.
 - Fee is \$8.11 plus HST per student (optimal: 20 participants). The fee is \$8.20 plus HST per student above the optimal number of participants.

Additional space added to rental:

- Clients have requested additional rooms and spaces at PAMA on the day of their scheduled event. This new fee will cover the cost of renting the additional space as well as associated costs such as staff resources and set up time.
 - Fee is \$500 plus HST per day.

Reflecting past and present business practices (1):

Loan fee to borrow an object from PAMA's art gallery and museum permanent collections:

- Other museums and art galleries make requests to borrow an object from PAMA's collection. A loan charge was introduced to cover the costs of administrative duties not established in the formal loan agreement such as fees for packing and shipping. In the past, PAMA has applied a loan charge in an ad hoc fashion. To standardize its business practice, PAMA is recommending the implementation of a loan fee in accordance with sector norms.
 - Fee is \$100 plus HST per object loaned.

ii) Land Use Planning

Recovering costs due to higher volumes (1):

Pre-Consultation Planning Act Application Review Fee:

- Due to the passing of *Bill 109, More Homes for Everyone Act, 2022*, Local Municipalities have amended their pre-consultation processes to introduce a two-staged pre-consultation review. These changes allow for municipalities

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and commenting agencies to review the development proposals and submission materials to confirm that the materials are complete and contain all the information reviewers need to efficiently conduct their review. This added step allows municipalities and agency reviewers to work with the applicant(s) to ensure their subsequent Planning Act applications are complete. This process change with the increase in pre-consultation applications have caused increased staff involvement within the organization as there is an expanded comprehensive review required to facilitate streamlining the application process.

- Fee is \$1,500 per application.

iii) Water and Wastewater

New service being provided (1):

Water - Billings:

Annual Consumption Report:

- There has been a significant increase in the number of requests from businesses for a report of their annual water consumption. These reports require resources, and this fee is being introduced to recover all staff costs. The number of requests will continue to increase in line with the water consumption threshold being regularly updated by the Ministry of the Environment, Conservation and Parks. The fee will be charged when they contact the Region of Peel to provide this report.
 - Fee is \$40 per report.

Reflecting past and present business practice (1):

Wastewater – Environmental Control fees:

Sanitary Discharge permit application:

- To introduce a new user fee in the 2024 budget for the sanitary discharge permit application. Currently, Peel does not have an application fee and customers are only charged for discharged volumes. These applications have a lengthy review process by multiple staff, and the fee is being introduced to cover the cost of delivering this service.
 - Fee is \$297 plus HST for each application.

Of the 253 increases summarised above in Table 1, six fees have been identified as having significant increases; the increase both exceeds \$250 and is greater than 10% (>\$250 and >10%). These increases have been detailed as follows:

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b) Six Significant Increases (>\$250 and >10%):

i) Heritage, Arts and Culture (PAMA)

Transitioning to full cost recovery (2):

Wedding Package (rehearsal, preparation, photos, ceremony, reception)

Increase: \$300 (13.64%)

- PAMA offers a venue for a wedding package. Package rates (which have not risen in over five years) are being increased to match current market prices. This will offset increased staffing costs required for multiple meetings with the clients and their vendors, a Thursday evening rehearsal, and a 10+ hour day for the ceremony and reception. Wedding packages include rehearsal, preparation, photos, ceremony, reception.
 - Fee has increased from \$2,200 to \$2,500 plus HST per package.

Wedding Package (rehearsal, preparation, photos, ceremony, reception) - Members

Increase: \$255 (13.64%)

- PAMA offers a venue for a wedding package. Package rates (which have not risen in over five years) are being increased to match current market prices. This will offset increased staffing costs required for multiple meetings with the clients and their vendors, a Thursday evening rehearsal, and a 10+ hour day for the ceremony and reception. Wedding packages include rehearsal, preparation, photos, ceremony, reception.
 - Fee has increased from \$1,870 to \$2,125 plus HST per package.

ii) Water and Wastewater

Aligning with inflationary costs (3):

Meter Size, 150mm Protectus Fireline and Domestic use:

Increase: \$1,467 (11.2%)

- The fee reflects full cost recovery as it accommodates a higher rate of market inflation being applied to raw material pricing.
 - Fee has increased from \$13,095 to \$14,562 per meter.

Meter Size, 200mm Protectus Fireline and Domestic use:

Increase: \$1,857 (10.9%)

- The fee reflects full cost recovery as it accommodates a higher rate of market inflation being applied to raw material pricing.
 - Fee has increased from \$17,056 to \$18,913 per meter.

Meter Size, 250mm Protectus Fireline and Domestic use:

Increase: \$2,418 (10.6%)

- The fee reflects full cost recovery as it accommodates a higher rate of market inflation being applied to raw material pricing.
 - Fee has increased from \$22,752 to \$25,170 per meter.

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Aligning with market value (1):

Front End Financing Agreement (FEFA) and Spine Servicing Agreement (SSA) administration and processing fee (per Program – Water and Wastewater):

Increase: \$9,655 (62.9%)

- This is a fee to recover the costs associated with the developing, writing and executing a Front-End Financing Agreement and Spine Servicing Agreement with Land Developers.
 - Fee has increased from 1% of the estimated cost of the front end financed work, \$15,345 minimum charge to 1% of the estimated cost of the front end financed work, \$25,000 minimum charge.

Refer to Appendix I for additional details.

Appendix II – Summary of Changes to Water Consumption and Wastewater System Fees and Charges (Sewer Charge Rates)

Appendix II to this report summarizes the proposed changes to the 2024 water consumption and wastewater system fees and charges contained in Schedule B of the Fees By-law.

Currently, there is one water rate and one wastewater rate for all customers, despite significant differences in the cost to serve for each customer type. Single-unit residential customers have a higher cost to serve and are subsidized by multi-residential and industrial, commercial, and institutional customers.

On May 12, 2022 (Resolution Number 2022-430), Regional Council adopted a revised rate structure which introduced two components for water and for wastewater: a fixed service charge and a two-tier single-unit volumetric rate. This approach is based on industry best practices and balances the pricing objectives of bill and revenue predictability, customer understanding and administrative ease, and equity.

For all customer types, the very low-water users are the ones who will see an increase in their bill due to the fixed service charge, however this will be offset by a decrease in the volumetric rate.

The wastewater rate structure will have a fixed service charge scaled to water meter size. There is no change to the volumetric rate structure for wastewater, however the volumetric rate itself will be lower due to the fixed service charge.

The revised rate structure is currently scheduled to take effect on April 1, 2024, provided that the software upgrade to the water billing system is to the satisfaction of the Commissioner of Public Works. Should the Commissioner be unsatisfied on or after April 1, 2024, the rates shall revert to the Reversion Rates until such time as satisfaction has been achieved.

Refer to Appendix II for additional details.

2024 Fees and Charges

2. Public Notice

The Region of Peel's Public Notice Policy G00-16 requires public notice to be published in newspapers and posted on the Region's website at least 10 days prior to the enactment of a by-law fixing fees and charges and any amendments thereto.

The By-law to amend the Region's Fees By-law 43-2002 will be presented to Council as part of the 2024 Operating and Capital Budget submission on November 16, 2023. This includes fees or charges for the use of Peel water, wastewater, sewer, and waste management systems, and any increases, additions, deletions, or changes to the Fees By-law. In accordance with the policy, notice of these By-law changes was published on November 2, 2023, as a minimum of 10 days before the enactment of the amending by-laws.

Proposed Direction

The changes outlined in this Report be adopted by Council and the by-laws be amended accordingly to reflect the changes.

RISK CONSIDERATIONS

As the relevant By-law is being adjusted to reflect the Council approved 2024 Budget, there will be no risks, financial or otherwise.

BILL 112 RISKS AND IMPLICATIONS

Bill 112, the Hazel McCallion Act (Peel Dissolution), 2023 will dissolve the Region of Peel, making the Cities of Brampton and Mississauga and the Town of Caledon single-tier municipalities, effective January 1, 2025.

As the relevant By-law is applicable for the period prior to dissolution, there is likely minimal risk and implication. However, this is subject to the details of transition that are yet to be determined.

FINANCIAL IMPLICATIONS

The Fees By-law is being amended to align with the 2024 Budget increase.

The recommended 2024 Fees and Charges have no financial impact on the 2024 budget. The revenues generated from the proposed changes to the Fees and Charges have been included in the 2024 Budget. User fee revenue funds 0.9 per cent of the Region's proposed 2024 Regionally Controlled Operating Budget.

2024 Fees and Charges

CONCLUSION

Fees and charges have resulted in a number of recommended fee adjustments to address service costs and service levels. The changes to the fees and charges are being proposed to address service costs and service levels.

APPENDICES

Appendix I - Summary of Changes to User Fees

Appendix II - Summary of Changes to Water Consumption and Wastewater System Fees and Charges (Sewer Charge Rates)



Davinder Valeri, Chief Financial Officer and Commissioner of Corporate Services

Authored By: Authored By: Norman Lum, Director, Business and Financial Planning

**Appendix I
2024 Fees and Charges**

Summary of Changes to User Fees

In 2024, there are 269 changes to the user fees in Appendix I. This includes 253 fee increases, 6 new fees, and 10 decreases.

The following table provides a legend to show the type of changes outlined in this appendix.

FEES	KEY	TYPE OF CHANGE
New	I	New service being provided
	II	Increased demand
	III	Updated past and present business practices
Increases	IV	Change in Fee Structure
	V	Inflationary costs
	VI	Labour Costs
	VII	Transition to full cost recovery
	VIII	Align with market value
	IX	Change in administrative process due to higher volumes
Decreases	X	Upgraded product

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
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PART 1 : BUSINESS SERVICES

Development Financing

Compliance Letters (inquiries on compliance with Regional conditions for sale/purchase of property)	letter	\$150.00	\$165.00	n/a	\$165.00	15.00	VIII
Review Development Charge Deferral Payments	request	\$1,500.00	\$1,650.00	+	\$1,864.50	150.00	VIII

Accounting Services

N.S.F. Cheque	cheque	\$39.00	\$41.00	n/a	\$41.00	2.00	VI
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PART 2: HERITAGE, ARTS AND CULTURE

Programs

Adult Programs, members	adult	\$26.66 - \$ 106.65	\$27.33 - \$109.32	+	\$27.33 - \$109.32 + HST	0.67 - 2.67	V
Workshop Promotional Fee	adult/child	\$10.45 - \$20.91	\$10.71 - \$21.43	+	\$10.71 - \$21.43 + HST	0.26 - 0.52	V
Adult Programs	adult	\$31.36 - \$125.46	\$32.14 - \$128.60	+	\$32.14 - \$128.60 + HST	0.78 - 3.14	V
PAMA Kids, members	child	\$26.66 - \$62.20	\$27.33 - \$63.75	+	\$27.33 - \$63.75 + HST	0.67 - 1.55	V
PAMA Kids	child	\$31.36 - \$73.18	\$32.14 - \$75.00	+	\$32.14 - \$75.00 + HST	0.78 - 1.82	V
School Visit Tours of Art Gallery & Museum	student	\$5.55 - \$13.88	\$5.69 - \$14.22	+	\$5.69 - \$14.22 + HST	0.14 - 0.34	V
School Outreach Art on Wheels	student		\$8.11 (min 20, \$8.20 per additional child)	+	\$8.11 (min 20, \$8.20 per additional child) + HST		I

**Appendix I
2024 Fees and Charges**

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
Private Tours, members or Not for Profit	group	\$7.08 per person (group minimum of 15)	\$7.26 per person (group minimum of 15)	+	\$7.26 per person (group minimum of 15) + HST	0.18	V
Private Tours	group	\$8.86 per person (group minimum of 15)	\$9.08 per person (group minimum of 15)	+	\$9.08 per person (group minimum of 15) + HST	0.22	V
Worry Free/Private Workshops, members or Not for Profit	group (1 - 20) group (21 - 40)	\$120.00 - \$240.00	\$123.00 - \$246.00	+	\$123.00 - \$246.00 + HST	3.00 - 6.00	V
Worry Free/Private Workshops	group (1 - 20) group (21 - 40)	\$140.00 - \$280.00	\$143.50 - \$287.00	+	\$143.50 - \$287.00 + HST	3.50 - 7.00	V
Virtual Workshops	Adult/child	\$4.78	\$4.90 - \$5.55	+	\$4.90 - \$5.55 + HST	0.12 - 0.77	IV
PAMA Kids Camp, members	child	\$200.00 - \$245.00	\$205.00 - \$251.13	n/a	\$205.00 - \$251.13	5.00 - 6.13	V
PAMA Kids Camp	child	\$235.75 - \$288.02	\$241.64 - \$295.22	n/a	\$241.64 - \$295.22	5.89 - 7.20	V
Birthday Parties at PAMA	group (15)	\$180.00 - \$450.00	\$184.50 - \$461.25	+	\$184.50 - \$461.25 + HST	4.50 - 11.25	V
Add- On Program	Adult/child	\$2.00 - \$ 15.00	\$2.05 - \$15.37	+	\$2.05 - \$15.37 + HST	0.05 - 0.37	V
Add-On Program, Members	Adult/child	\$0.00 - \$13.00	\$0.00 - \$13.33	+	\$0.00 - \$13.33 + HST	0.00 - 0.33	V
Seniors Programming	Adult	\$9.09 - \$90.96	\$9.32 - \$93.23	+	\$9.32 - \$93.23 + HST	0.23 - 2.27	V
Virtual Seniors Programs	Adult	\$57.52	\$58.96 - \$66.62	+	\$58.96 - \$66.62 + HST	1.44 - 9.10	IV
Seniors Programming, members	Adult	\$7.74 - \$77.31	\$7.93 - \$79.25	+	\$7.93 - \$79.25 + HST	0.19 - 1.94	V

Facility Rental Business Hours

Memorial 3 hours, day	day	\$500.00	\$550.00	+	\$621.50	50.00	VIII
Memorial 3 hours, evening	evening	\$700.00	\$750.00	+	\$847.50	50.00	VIII
Additional space added to rental	day		\$500.00	+	\$565.00	500.00	I

Saturday and Sunday Rates

Facility Rental, Saturday & Sunday, 4 hours, Members or Not for Profit	1/2 day	\$595.00	\$612.00	+	\$691.56	17.00	VIII
Facility Rental, Saturday & Sunday, 4 hours	1/2 day	\$700.00	\$720.00	+	\$813.60	20.00	VIII
Social Booking, half day, 6 - 11 pm	1/2 day	\$1,500.00	\$1,600.00	+	\$1,808.00	100.00	VIII
Social Booking, half day, 6 - 11 pm; Member or Not for Profit	1/2 day	\$1,275.00	\$1,360.00	+	\$1,536.80	85.00	VIII

Courtroom Use Fees- Weekdays (Occupancy 90 people)

Wedding Package (rehearsal, preparation, photos, ceremony, reception)	package	\$2,200.00	\$2,500.00	+	\$2,825.00	300.00	VII
Wedding Package (rehearsal, preparation, photos, ceremony, reception) - Members	package	\$1,870.00	\$2,125.00	+	\$2,401.25	255.00	VII
Wedding Reception- evening (rehearsal, preparation) ¹	package	\$1,500.00	\$1,600.00	+	\$1,808.00	100.00	VII
Courtroom ceremony (rehearsal, preparation, photos) ¹	package	\$1,200.00	\$1,230.00	+	\$1,389.90	30.00	V

¹ Members of the Peel Art Gallery, Museum & Archives receive a 15% discount

Appendix I
2024 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
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Film Productions

Set up/dismantle plus additional expenses (i.e. security, janitorial)	per 8 hrs day during 8:30 am - 4:30 pm	\$1,750.00 + expenses	\$1,800.00 + expenses	+	\$1,800.00 + expenses + HST	50.00	VIII
Film shoot days in the Historic Courtroom	per 12 hrs day from 7:30 am to 7:30 pm	\$3,500.00 + expenses	\$3,600.00 + expenses	+	\$3,600.00 + expenses + HST	100.00	VIII
Film shoot days in the Historic Council Chambers	per 12 hrs day from 7:30 am - 7:30 pm	\$1,900.00 + expenses	\$1,950.00 + expenses	+	\$1,950.00 + expenses + HST	50.00	VIII
Film shoot days in the Upper Meeting Room or Library	per 12 hrs day from 7:30 am - 7:30 pm	\$850.00 + expenses	\$875.00 + expenses	+	\$875.00 + expenses + HST	25.00	VIII
Set-up & filming in hallways and corridor	per 8 hrs day 8:30 am - 4:30 pm	\$600.00	\$615.00	+	\$694.95	15.00	V
Staff Relocation Cost	per shoot	\$3,060.00	\$3,137.00	+	\$3,544.81	77.00	VIII
Rental of Council chambers and Upper Meeting Room - not used for filming	per day	\$500.00	\$525.00	+	\$593.25	25.00	VIII
Rental of other rooms for filming	8:30am - 4:30pm	\$500.00	\$525.00	+	\$593.25	25.00	VIII

Exhibitions

Loan fee to borrow an object from PAMA's art gallery and museum permanent collections	per object		\$100.00	+	\$113.00	100.00	III
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PART 4: LAND USE PLANNING

Development Planning

Application to Amend the Regional Official Plan

Application Requiring Full Circulation	application	\$22,652.50	\$23,218.81	n/a	\$23,218.81	566.31	V
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Sub-Delegated Plans Process & Commenting - Mississauga/Brampton/Caledon

Plans of Subdivision	application	\$20,500.00	\$21,012.50	n/a	\$21,012.50	512.50	V
Plans of Condominium	application	\$3,792.50	\$3,887.31	n/a	\$3,887.31	94.81	V
Review of Area Municipal Plan Amendments Section 17 only) ²	application	\$9,225.00	\$9,455.63	n/a	\$9,455.63	230.63	V
Secondary Plan Amendment	application	\$7,585.00	\$7,774.63	n/a	\$7,774.63	189.63	V
Agreement Review and Execution	agreement	\$2,255.00	\$2,311.38	n/a	\$2,311.38	56.38	V
Full Site Plan Application	application	\$3,177.50	\$3,256.94	n/a	\$3,256.94	79.44	V
Scoped Site Plan Application	application	\$1,742.50	\$1,786.06	n/a	\$1,786.06	43.56	V
Consent to Sever	application	\$1,435.00	\$1,570.88	n/a	\$1,570.88	135.88	V
Zoning By-Law Amendment	application	\$4,817.50	\$4,937.94	n/a	\$4,937.94	120.44	V
Pre-Consultation Planning Act Application Review Fee	application		\$1,500.00	n/a	\$1,500.00	1,500.00	II

²Note: There is no charge for the review of an application made under Section 26 of the Planning Act

Appeal

Close File Retrieval	file	\$26.03	26.68	n/a	\$26.68	0.65	V
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Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
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Development Engineering Review Fees

Residential Connection first submission application fee (Per program - Roads, Water and Wastewater)	administration	\$256.25 (non-refundable)	\$262.66 (non-refundable)	n/a	\$262.66 (non-refundable)	6.41	V
ICI Connection first submission application fee (Per program - Roads, Water and Wastewater)	administration	\$420.25 (non-refundable)	\$430.76 (non-refundable)	n/a	\$430.76 (non-refundable)	10.51	V
Site Servicing on Regional Roads - Residential (Per program - Roads, Water and Wastewater)	administration/ inspection up to 3 engineering submissions	\$2,075.63 (This amount includes non-refundable sum of \$1,452.50)	\$2,127.52 (this amount includes non-refundable sum of \$1,489.26)	n/a	\$2,127.52 (this amount includes non-refundable sum of \$1,489.26)		V
Site Servicing on Regional Roads - ICI (Per program - Roads, Water and Wastewater)	administration/ inspection up to 3 engineering submissions	\$3,356.88 (This amount includes non-refundable sum of \$2,349.82)	\$3,440.80 (this amount includes non-refundable sum of \$2,408.56)	n/a	\$3,440.80 (this amount includes non-refundable sum of \$2,408.56)		V
Functional Servicing Report/Demand Table Review Fee	per submission	\$1,000.00 (non-refundable)	\$1,025.00 (non-refundable)	n/a	\$1,025.00 (non-refundable)	25.00	V
Storm Water Management Report Review Fee	per report	\$1,500.00 (non-refundable)	\$1,537.50 (non-refundable)	n/a	\$1,537.50 (non-refundable)	37.50	V
Processing of submissions beyond third engineering submission for all development related projects including FSR/Storm Water Management Reports	administration per submission	\$500.00 (non-refundable)	\$512.50 (non-refundable)	n/a	\$512.50 (non-refundable)	12.50	V
Processing, review and administration fee Wastewater extension and/or Storm Water and/or Storm Sewer extension approvals	cost of work	\$1,155.00 (non-refundable)	\$1,183.88 (non-refundable)	n/a	\$1,183.88 (non-refundable)	28.88	V
Processing, review and administration fee Water extension approvals	cost of work	\$1,255.00 (non-refundable)	\$1,286.38 (non-refundable)	n/a	\$1,286.38 (non-refundable)	31.38	V
MTO Road Cut Permit Peel administration fee (Per program - Roads, Water and Wastewater)	each	\$158.88 (non-refundable)	\$162.85 (non-refundable)	n/a	\$162.85 (non-refundable)	3.97	V
Cost for Updating as Constructed Information - SUBDIVISIONS (Per Program - Water and Wastewater)	per KM of pipe	\$845.63 or a minimum charge of \$518.29	\$866.77 or a minimum charge of \$531.25	+	\$866.77 or a minimum charge of \$531.25		V
Cost for Updating as Constructed Information - RESIDENTIAL (Per Program - Water and Wastewater)	each	\$51.25	\$52.53	+	\$59.36	1.28	V
Cost for Updating as Constructed Information - ICI (Per Program - Water and Wastewater)	each	\$74.83	\$76.70	+	\$86.67	1.87	V
Cost for Updating as Constructed Information - Tie-backs	application	\$150.00	\$153.75	+	\$173.74	3.75	V

Regional Planning Division and Growth Management

Regional Official Plan - current Office Consolidation	copy	\$93.28	\$95.61	+	\$108.05	2.64	V
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Appendix I
2024 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
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PART 5: CLERKS (formerly Legislative Services)

Archives Fees³

Photocopies - standard (textual records)	copy	\$0.46	\$0.47	+	\$0.53	0.01	V
Photocopies – high resolution (aerial photographs; certain other graphical media)	copy	\$2.09	\$2.14	+	\$2.42	0.05	V
Copy of existing scan to disk	item	\$15.68	\$16.07	+	\$18.16	0.39	V
New scan at basic resolution and size	item	\$20.91	\$21.43	+	\$24.22	0.52	V
Custom scan at high resolution - Standard Sizes	scan	\$12.55 - \$47.05	\$12.86 - \$48.23	+	\$12.86 - \$48.23 + HST	0.31-1.18	V
Custom scan at high resolution - special orders and oversized	scan	\$52.28 - \$209.10	\$53.59 - \$214.33	+	\$53.59 - \$214.33 + HST	1.31-5.23	V
Remote Fee for Service Research	hour	\$32.38	\$33.19	+	\$37.50	0.81	V
Copies/clips from Digitized Moving Images - Commercial	item	\$52.28	\$53.59	+	\$60.55	1.31	V
Copies/clips from Undigitized Moving Images or Custom Edits - Commercial	Item	Actual costs + \$52.28 surcharge	Actual costs + \$53.59 surcharge	+	Actual costs + \$53.59 surcharge + HST	1.31	V
Copies/clips from Digitized Moving Images - Non Commercial	item	\$26.14	\$26.79	+	\$30.28	0.65	V

³Friends of the Peel Art Gallery, Museum & Archives receive a 10% discount on all Archive Fees.

PART 6: PARAMEDICS

Ambulance Paid Duty with Administration Fee	per hour	\$200.00	\$205.00	n/a	\$205.00	5.00	VI
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PART 7: PUBLIC HEALTH

Infectious Disease Prevention

Food Handler Classroom Instruction and Certification Exam	client	\$56.22	\$57.63	+	\$65.12	1.41	V
Food Handler Home Study (materials only)	client	\$35.77	\$36.66	+	\$41.43	0.89	V
Food Handler Certification Exam only	client	\$20.44	\$20.95	+	\$23.67	0.51	V
Replacement Food Handler Training & Certification Wallet Card	client	\$9.74	\$9.98	+	\$11.28	0.24	V

PART 8 : REAL PROPERTY AND ASSET MANAGEMENT

Real Estate

Easement Release Fees (application for deletion/release of easement, right-of-way)	application	\$307.50	\$315.19	+	\$356.16	7.69	V
Telecommunications License Agreement (Application Fee)	per request	\$2,050.00	\$2,101.25	+	\$2,374.41	51.25	V

Encroachments

Regional Roads	application	\$600.00	\$615.00	+	\$694.95	15.00	V
Regional Easements	application	\$600.00	\$615.00	+	\$694.95	15.00	V
Regional Property	application	\$600.00	\$615.00	+	\$694.95	15.00	V

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
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Annual Fee for Encroachment

Residential/Farm Land	year	\$102.50	\$105.06	+	\$118.72	2.56	V
Non-Residential/Non-Farm Land	year	\$307.50	\$315.19	+	\$356.16	7.69	V

PART 9: SENIORS SERVICES

Adult Day⁴

Seniors Day Program Fees	day	\$25.25	\$25.90	n/a	\$25.90	0.65	V
Seniors Day Program Fees - Minimum Fee per Day	day	\$17.00	\$17.40	n/a	\$17.40	0.40	V
Seniors Bathing Day Program Fees*	day	n/a	\$10.00	n/a	\$10.00	10.00	IX
Seniors Bathing Day Program Fees - Minimum Fee per Day*	day	n/a	\$6.75	n/a	\$6.75	6.75	IX

⁴The fees for the Seniors Day Program and Seniors Bathing Day Program are needs tested at the request of the client, and approved by the Administrator.

*Due to increased demand, the administrative process has been changed to incorporate the Seniors Bathing Program into the User Fee schedule

Long Term Care

Guest Meals Fees	meal	\$9.37	\$9.99	+	\$11.29	0.62	V
Meals on Wheels	meal	\$8.22	\$8.46	n/a	\$8.46	0.24	V

PART 10: TRANSPORTATION

Pavement Degradation Fee

Last Reconstruction or Last Resurfacing 0 to 5 (yrs)	per square meter	\$24.06	\$24.66	n/a	\$24.66	0.60	V
Last Reconstruction or Last Resurfacing 6 to 10 (yrs)	per square meter	\$13.90	\$14.25	n/a	\$14.25	0.35	V
Last Reconstruction or Last Resurfacing more than 10 (yrs)	per square meter	\$6.42	\$6.58	n/a	\$6.58	0.16	V

Traffic Information/Administration Fees (Traffic Signals and Streetlighting)

Signal Timing Fees	per intersection	\$58.98	\$60.45	n/a	\$60.45	1.47	V
Legal Letter	letter	\$510.58	\$523.35	n/a	\$523.35	12.76	V
Maintenance Recovery Administration Cost	recovery	\$215.53	\$220.91	n/a	\$220.91	5.39	V

Traffic Development/Administration Fees (Traffic Development)

Access/servicing Compliance letters	letter	\$1,708.68	\$1,751.39	n/a	\$1,751.39	42.72	V
Temporary Access Fee	permit	\$1,988.50	\$2,038.21	n/a	\$2,038.21	49.71	V
Traffic Signal Maintenance Fee (private access) - Lump sum/up front fee, replaces annual traffic signal maintenance fee in perpetuity, per Council resolution 2012-927	Per new intersection with private access as per Agreement	\$65,995.65	\$67,645.54	+	\$76,439.46	1,649.89	V

Roads Fees

Excess Load Permits (1 - 10 Vehicles)	permit	\$157.13	\$161.06	n/a	\$161.06	3.93	V
Excess Load Permits annual (11 vehicles and greater)	permit	\$366.64	\$375.81	n/a	\$375.81	9.17	V

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
Excess Load Permits (single/multiple)	permit	\$157.13	\$161.06	n/a	\$161.06	3.93	V
Road Occupancy Permit - Standard Works/Maintenance	permit	\$471.40	\$483.18	n/a	\$483.18	11.78	V
Road Occupancy Permit - Development Related	permit	\$1,546.73	\$1,585.39	n/a	\$1,585.39	38.66	V
Filming/Advertising Permits	permit	\$209.51	\$214.75	n/a	\$214.75	5.24	V
Road Closure Permit - Full Road Closure ⁵	permit	\$576.15	\$590.56	n/a	\$590.56	14.41	V
Road Closure Permit - Partial/Rolling Closure ⁵	permit	\$288.08	\$295.28	n/a	\$295.28	7.20	V

⁵ The Manager within Traffic Engineering is authorized to exempt the Road Closure Permit Fees when the closure is for community benefit and applied for by a not-for-profit organization.

Roads Fees

Tourism Signs on Regional Roads - Low Speed Signs	year	\$68.09	\$69.79	n/a	\$69.79	1.70	V
Tourism Signs on Regional Roads - High Speed Signs	year	\$160.28	\$164.29	n/a	\$164.29	4.01	V
Signs with custom Logo if client qualifies	one time	\$104.76	\$107.37	n/a	\$107.37	2.61	V
Adopt a Road - Rural Roads Section	year	\$314.27 per kilometre	\$322.13 per kilometre	n/a	\$322.13 per kilometre	7.86	V
Adopt a Road - Urban Roads Section	year	\$1,571.32 per kilometre	\$1,610.60 per kilometre	n/a	\$1,610.60 per kilometre	39.28	V

Traffic Information/Administration Fees (Traffic Operations)

ATR Count	per location per year	\$30.21	\$30.96	n/a	\$30.96	0.76	V
24-Hour Volume Map	per map per year	\$30.21	\$30.96	n/a	\$30.96	0.76	V
8-Hour Manual Count	count per year	\$30.21	\$30.96	n/a	\$30.96	0.76	V
Providing Collision Information	per location per year	\$30.21	\$30.96	n/a	\$30.96	0.76	V

Telecommunication Processing Fees

Telecommunication Permit Approval Fees (incl. Inspection of 200 meters/656.2 feet)	per application	\$424.26	\$434.86	+	\$491.40	10.60	V
Additional Inspection fees if greater than 200 meters/656.2 feet	per meter	\$0.32	\$0.33	+	\$0.37	0.01	V

PART 11: WASTE MANAGEMENT

Waste Management System Fees ^{6,7}

⁶ The Commissioner of Public Works is authorized to waive, in whole or in part, the payment of any waste management system fees and charges by any of the City of Brampton, the City of Mississauga, or the Town of Caledon, otherwise payable for dropping off waste at the Region's Community Recycling Centres, where the local municipality has entered into a written agreement with the Region with respect to same.

⁷ The Commissioner of Public Works is authorized to waive, in whole or in part, the payment of any waste management system fees and charges by a not-for-profit community agency otherwise payable for dropping off waste at the Region's Community Recycling Centres, where the not-for-profit community agency is deemed eligible for same pursuant to Regional policy W20-07, as may be amended or replaced from time to time.

Community Recycling Centre Drop-off (over 50 kg)	per kilogram (kg) (per tonne = 1000 kg)	0.125 (\$125 per tonne)	\$0.128 (\$128 per tonne)	n/a	\$0.128 (\$128 per tonne)	0.003	V
Residential Yard Waste (Bolton CRC)	per kilogram (kg)	\$0.125	\$0.128	n/a	\$0.128	0.003	V

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
Residential Yard Waste (Caledon CRC)	per kilogram (kg) with 150kg free	\$0.125	\$0.128	n/a	\$0.128	0.003	V

PART 12: WATER AND WASTEWATER⁸

⁸The Commissioner of Public Works is authorized to grant exemptions from the Region of Peel's user fees and any other applicable fees, securities or charges that apply to a permit, license or approval required to deliver the Hurontario Light Rail Transit project, where the Commissioner of Public Works deems it appropriate to do so.

Water Supply

Subdivision/New Main Fees

Subdivision Hydrant Inspections - Untampered	hydrant	\$613.00	\$628.33	n/a	\$628.33	15.33	V
Subdivision Hydrant Inspections - Tampered	hydrant	\$133.00	\$136.33	n/a	\$136.33	3.33	V
Subdivision Pressure/Chlorination Tests (for additional tests)	section (300m)	Actuals Costs or a minimum charge of \$1,173	Actuals Costs or a minimum charge of \$1,202	n/a	Actuals Costs or a minimum charge of \$1,202	29.00	V
Chlorination	line	\$437.00	\$447.93	n/a	\$447.93	10.93	V

Operations and Maintenance

Hydrant Flow Tests	hydrant	\$298.00	\$305.45	+	\$345.16	7.45	V
Additional Hydrants	hydrant	\$149.00	\$152.73	+	\$172.58	3.73	V

Watermain Tapping Fees (0 mm to 300 mm)

Regular Hours 7:00 am - 4:00 pm	tap	\$586.00	\$600.65	n/a	\$600.65	14.65	V
Work beyond four hours	hour	\$149.00	\$152.73	n/a	\$152.73	3.73	V
After Regular Hours & Saturdays	tap	\$826.00	\$846.65	n/a	\$846.65	20.65	V
Work beyond four hours	hour	\$207.00	\$212.18	n/a	\$212.18	5.18	V
Sundays & Holidays	tap	\$1,066.00	\$1,092.65	n/a	\$1,092.65	26.65	V
Work beyond four hours	hour	\$267.00	\$273.68	n/a	\$273.68	6.68	V

Hydrant Permits

Application Fee	per application	\$267.00	\$273.68	+	\$309.25	6.68	V
Meter Rental Fee	day	\$3.15	\$3.23	+	\$3.64	0.08	V
Backflow Rental Fee	per day	\$3.15	\$3.23	n/a	\$3.23	0.08	V
Moving of Backflow & Meter	per day	\$162.00	\$166.05	+	\$187.64	4.05	V

Unauthorized Water Usage

Unauthorized Use of Hydrant without Permit	hydrant	\$613.00	\$628.33	n/a	\$628.33	15.33	V
Unauthorized Valving	valve	\$613.00	\$628.33	n/a	\$628.33	15.33	V
Assumed consumption charges	per day	\$27.00	\$27.68	n/a	\$27.68	0.68	V

Turn on/Turn off Fees (Multi-Residential & Commercial)

Regular Hours	per service	\$165.00	\$169.13	n/a	\$169.13	4.13	V
After Hours Saturday/Sunday & Holidays	per service	\$300.00	\$307.50	n/a	\$307.50	7.50	V

Reports and Studies

All Approved Reports and Studies	copy	\$104.55	\$107.16	+	\$121.10	2.61	V
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Appendix I
2024 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
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Capital Works - Water and Wastewater Treatment

Contract Plans & Documents (Less than \$5.0 Million)	document	\$104.55	\$107.16	+	\$121.10	2.61	V
Contract Plans & Documents (\$5.0 to \$25.0 Million)	document	\$156.83	\$160.75	+	\$181.64	3.92	V
Contract Plans & Documents (Greater than \$25.0 Million)	document	\$209.10	\$214.33	+	\$242.19	5.23	V

Contract Plans and Documents

Volume 1 (prequalified) - hard copy ⁹	document	\$41.71	\$42.76	+	\$48.31	1.05	V
Volume 1 - hard copy ⁹	document	\$15.76	\$16.15	+	\$18.25	0.39	V
Volume 2 - hard copy	document	\$25.96	\$26.61	+	\$30.07	0.65	V
Contract Plans (1-20 sheets) ⁹	set	\$15.76	\$16.15	+	\$18.25	0.39	V

⁹For contracts greater than 40 sheets the price will be based on actual document costs.

Billings

New Occupancy Charge	account	\$82.00	\$83.12	n/a	\$83.12	1.12	V
Change of Occupancy Charge	account	\$38.00	\$39.12	n/a	\$39.12	1.12	V
N.S.F. Cheque	cheque	\$39.00	\$41.00	n/a	\$41.00	2.00	V
Landlord/Tenant Change	account	\$42.50	\$43.62	n/a	\$43.62	1.12	V
Annual Consumption Report	report		\$40.00	n/a	\$40.00	40.00	I

Turn-off or Turn-on for Collection (extended hours - Monday-Friday, 8:30 am - 9:00 pm)

Standard residential service size (extended hours)	turn-on/off	\$92.25	\$94.56	n/a	\$94.56	2.31	V
Commercial service size (extended hours)	turn-on/off	\$92.25	\$94.56	n/a	\$94.56	2.31	V
Utility Arrears Certificate	account	\$40.00	\$41.00	n/a	\$41.00	1.00	V

Metering and Installation

Replacement Charges - Damaged Equipment

Standard Residential Service Size	equipment	\$85 + materials	\$88.56 + materials	n/a	\$88.56 + materials	3.56	V
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Customer-Requested Meter Removal/Re-Installation

(including required turn-on/off, regular hours - Monday-Friday, 8:30 am - 4:30 pm)

Standard Residential Service Size (regular hours)	removal	\$85 + materials	\$88.56 + materials	n/a	\$88.56 + materials	3.56	V
Standard Residential Service Size (after hours)	removal	\$127.49	\$132.89	n/a	\$132.89	5.40	V

Meter Installation Charges Sub-Divisions and Flat Rate

Meter Size, 19mm	meter	\$593.76	\$623.38	n/a	\$623.38	29.62	V
Meter Size, 25mm	meter	\$655.17	\$704.67	n/a	\$704.67	49.50	V

Meter Installation Charges Industrial, Commercial, Institutional

(38mm and greater are applicant installed)

Meter Size, 19mm	meter	\$592.00	\$615.00	n/a	\$615.00	23.00	V
Meter Size, 25mm	meter	\$697.00	\$745.00	n/a	\$745.00	48.00	V
Meter Size, 38mm	meter	\$1,355.00	\$1,439.00	n/a	\$1,439.00	84.00	V
Meter Size, 50mm	meter	\$1,540.00	\$1,636.00	n/a	\$1,636.00	96.00	V

Appendix I
2024 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
Meter Size, 150mm Protectus Fireline and Domestic use	meter	\$13,095.00	\$14,562.00	n/a	\$14,562.00	1,467.00	V
Meter Size, 200mm Protectus Fireline and Domestic use	meter	\$17,056.00	\$18,913.00	n/a	\$18,913.00	1,857.00	V
Meter Size, 250mm Protectus Fireline and Domestic use	meter	\$22,752.00	\$25,170.00	n/a	\$25,170.00	2,418.00	V
Meter Size, 250X300mm Protectus Fireline and Domestic use	meter	\$23,448.00	\$23,470.00	n/a	\$23,470.00	22.00	V

Frozen and Damaged Meters

All charges are pro-rated charges based on the remaining life of the meter

Meter Size, 16 mm & 16mm X 19mm	meter	\$185.57 down to \$9.77	\$192.78 down to \$10.15	+	\$217.84 down to \$11.47	7.21 - 0.38	V
Meter Size, 19mm	meter	\$231.51 down to \$12.18	\$241.09 down to \$12.69	+	\$272.43 down to \$14.34	9.58 - 0.51	V
Meter Size, 25mm	meter	\$282.17 down to \$14.85	\$294.37 down to \$15.49	+	\$332.64 down to \$17.50	12.20 - 0.64	V
Meter Size, 38mm	meter	\$729.78 down to \$38.41	\$748.69 down to \$39.40	+	\$846.02 down to \$44.52	18.91 - 0.99	V
Meter Size, 50mm	meter	\$883.26 down to \$46.49	\$910.09 down to \$47.90	+	\$1,028.40 down to \$54.13	26.82 - 1.41	V
Meter Size, 75mm Tru-Flo	meter	\$3,601.19 down to \$189.54	\$3,778.69 down to \$198.88	+	\$4,269.92 down to \$224.73	177.50 - 9.34	V
Meter Size, 100mm Tru-Flo	meter	\$5,010.90 down to \$263.73	\$5,261.16 down to \$276.90	+	\$5,945.11 down to \$312.90	250.26 - 13.17	V
Meter Size, 150mm Tru-Flo	meter	\$9,336.67 down to \$491.10	\$9,810.18 down to \$516.33	+	\$11,085.50 down to \$583.45	473.51 - 25.23	V
Meter Size, 150mm Protectus	meter	\$14,198.22 down to \$747.27	\$14,790.15 down to \$778.43	+	\$16,712.87 down to \$879.63	591.93 - 31.16	V
Meter Size, 200mm Protectus	meter	\$18,453.98 down to \$971.26	\$19,237.38 down to \$1,012.49	+	\$21,738.24 down to \$1,144.11	783.40 - 41.23	V
Meter Size, 250mm Protectus	meter	\$24,108.92 down to \$1268.89	\$25,184.17 down to \$1,325.48	+	\$28,458.11 down to \$1,497.79	1075.25 - 56.59	V
Meter Size, 75mm Ultrasonic*	meter		\$3,086.33 down to \$162.44	+	\$3,487.55 down to \$183.56	-514.86 to -27.10	X
Meter Size, 100mm Ultrasonic*	meter		\$4,085.45 down to \$215.02	+	\$4,616.56 down to \$242.97	-925.45 to -48.71	X
Meter Size, 150mm Ultrasonic*	meter		\$7,254.91 down to \$381.84	+	\$8,198.05 down to \$431.48	-2,081.76 to -109.26	X
Meter Size, 200mm Ultrasonic*	meter		\$9,192.10 down to \$483.79	+	\$10,387.07 down to \$546.68	-9,261.88 to -487.47	X
Meter Size, 250mm Ultrasonic*	meter		\$11,634.42 down to \$612.34	+	\$13,146.89 down to \$691.94	-12,474.50 to -656.55	X

*Variance calculated using fee for Ultrasonic meters versus fee for Protectus/TruFlo meters

Appendix I
2024 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
Upgrading and Downgrading							
Meter Size, 16mm X 19mm	meter	\$329.59	\$348.42	+	\$393.71	18.83	V
Meter Size, 19mm	meter	\$377.91	\$399.23	+	\$451.13	21.32	V
Meter Size, 25mm	meter	\$443.47	\$470.46	+	\$531.62	26.99	V
Meter Size, 38mm	meter	\$1,060.11	\$1,129.03	+	\$1,275.80	68.92	V
Meter Size, 50mm	meter	\$1,230.84	\$1,310.29	+	\$1,480.63	79.45	V
Meter Size, 150mm Protectus Fireline and Domestic use	meter	\$12,361.72	\$12,991.14	+	\$14,679.99	629.42	V
Meter Size, 200mm Protectus Fireline and Domestic use	meter	\$16,190.53	\$17,017.56	+	\$19,229.84	827.03	V
Meter Size, 250mm Protectus Fireline and Domestic use	meter	\$22,026.77	\$23,155.01	+	\$26,165.16	1,128.24	V
Meter Size, 75mm Ultrasonic*	meter		\$3,296.73	+	\$3,725.30	-1,837.87	X
Meter Size, 100mm Ultrasonic*	meter		\$4,327.89	+	\$4,890.52	-2,652.05	X
Meter Size, 150mm Ultrasonic*	meter		\$7,598.97	+	\$8,586.84	-4,762.75	X
Meter Size, 200mm Ultrasonic*	meter		\$9,575.70	+	\$10,820.54	-6,614.83	X
Meter Size, 250mm Ultrasonic*	meter		\$12,096.32	+	\$13,668.84	-9,930.45	X

*Variance calculated using fee for Ultrasonic meters versus fee for Protectus/TruFlo meters

Meter Test Request¹⁰

A. Meter is removed and sent to third party for testing for Volumetric and Odometer Tests

Meter Size, 16mm X 19mm	meter	\$284.38	\$299.59	n/a	\$299.59	15.21	V
Meter Size, 19mm	meter	\$284.38	\$299.59	n/a	\$299.59	15.21	V
Meter Size, 25mm	meter	\$284.38	\$299.59	n/a	\$299.59	15.21	V
Meter Size, 38mm	meter	\$403.64	\$425.69	n/a	\$425.69	22.05	V
Meter Size, 50mm	meter	\$403.64	\$425.69	n/a	\$425.69	22.05	V

B. Field tests costs only for meters greater than 25 mm which have test fees and only test for Volumetric results Own Forces

Meter Size, 38mm	meter	\$301.65	\$308.60	n/a	\$308.60	6.95	V
Meter Size, 50mm	meter	\$301.65	\$308.60	n/a	\$308.60	6.95	V
Meter Size, 75mm	meter	\$361.98	\$370.32	n/a	\$370.32	8.34	V
Meter Size, 100mm	meter	\$361.98	\$370.32	n/a	\$370.32	8.34	V
Meter Size, 150mm	meter	\$361.98	\$370.32	n/a	\$370.32	8.34	V

Note - All meters greater than 25 mm will be tested on site by Peel staff and repairs will be completed to ensure meter accuracy

C. Third Party Field Test

Meter Size 75 mm to 150 mm	meter	\$635.00	\$682.00	n/a	\$682.00	47.00	V
Meter Size 100 mm to 250 mm Protectus	meter	\$635.00	\$682.00	n/a	\$682.00	47.00	V

D. Third Party volumetric tests only at Atlantic Liquid Meters

Meter Size, 16mm x 19mm	meter	\$231.70	\$233.41	n/a	\$233.41	1.71	VI
Meter Size, 19mm	meter	\$231.70	\$233.41	n/a	\$233.41	1.71	VI
Meter Size, 25mm	meter	\$231.70	\$233.41	n/a	\$233.41	1.71	VI
Meter Size, 38mm	meter	\$278.00	\$280.81	n/a	\$280.81	2.81	VI
Meter Size, 50mm	meter	\$278.00	\$280.81	n/a	\$280.81	2.81	VI

¹⁰ The Commissioner of Public Works is authorized to exempt property owners from the payment of fees in respect of a water meter test request in circumstances where it is determined that the water meter has been found to be over-registering.

Appendix I
2024 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
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Administrative Fee to recover Connection Fees not paid prior to installation

Administrative Fee	invoicing	\$100.70	\$103.20	+	\$116.62	2.50	V
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Subdivision Engineering & Inspection Fees (based on estimated cost of Regional works)

Brampton/Caledon/Mississauga (Per program - Water and Wastewater)	cost of work	5.25% or a minimum charge of \$15,000.00. For Subdivisions less than 10 Lots a Minimum Charge of \$5000. Up to three (3) Engineering Submissions. Payable prior to pre-servicing	5.50% or a minimum charge of \$15,000.00. First engineering submission shall include cheque in the amount of \$7,500. Up to three (3) Engineering Submissions. Payable prior to pre-servicing	n/a	5.50% or a minimum charge of \$15,000.00. First engineering submission shall include cheque in the amount of \$7,500. Up to three (3) Engineering Submissions. Payable prior to pre-servicing		VIII
Front End Financing Agreement (FEFA) and Spine Servicing Agreement (SSA) administration and processing fee (per Program – Water and Wastewater)	cost of work	1% of the estimated cost of the front end financed work, \$15,345.00 minimum charge	1% of the estimated cost of the front end financed work, \$25,000.00 minimum charge	n/a	1% of the estimated cost of the front end financed work, \$25,000.00 minimum charge	9,655.00	VIII
Processing of Engineering Design submissions beyond third (3rd) submission for all Subdivision and Miscellaneous External Works	Per Engineering Drawing	\$250.00/Each (non-refundable)	\$256.25/Each (non-refundable)	n/a	\$256.25/Each (non-refundable)	6.25	V

Connection Administration & Inspection Fees

Water Service Residential (up to 50mm)	administration/ inspection up to 3 engineering submissions	\$1,409.38 (this amount includes non-refundable sum of \$845.63)	\$1,444.61 (this amount includes non-refundable sum of \$866.77)	n/a	\$1,444.61 (this amount includes non-refundable sum of \$866.77)		V
Sewer Service Residential	administration/ inspection up to 3 engineering submissions	\$1,409.38 (this amount includes non-refundable sum of \$845.63)	\$1,444.61 (this amount includes non-refundable sum of \$866.77)	n/a	\$1,444.61 (this amount includes non-refundable sum of \$866.77)		V
Water/Sewer Service Residential installed under Capital Project (Per program - Water and Wastewater)	administration	\$317.75 (non-refundable)	\$325.69 (non-refundable)	n/a	\$325.69 (non-refundable)	7.94	V
Water/Sewer Service - ICI (Per program - Water and Wastewater)	administration/ inspection up to 3 engineering submissions	\$2,511.25 (this amount includes non-refundable sum of \$1506.75)	\$2,574.03 (this amount includes non-refundable sum of \$1544.42)	n/a	\$2,574.03 (this amount includes non-refundable sum of \$1544.42)		V
Water/Sewer Service - ICI installed under Capital Project (Per program - Water and Wastewater)	administration	\$630.38 (non-refundable)	\$646.14 (non-refundable)	n/a	\$646.14 (non-refundable)	15.76	V
Water Service - hydrant & valve	administration/ inspection up to 3 engineering submissions	\$2,511.25 (this amount includes non-refundable sum of \$1506.75)	\$2,574.03 (this amount includes non-refundable sum of \$1544.42)	n/a	\$2,574.03 (this amount includes non-refundable sum of \$1544.42)		V
Processing requests/revisions to existing residential services (Per program - Roads, Water and Wastewater)	administration/ inspection up to 3 engineering submissions	\$630.38 (non-refundable)	\$646.14 (non-refundable)	n/a	\$646.14 (non-refundable)	15.76	V

**Appendix I
2024 Fees and Charges**

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
Processing requests/revisions to existing non-residential and multi-residential services (Per program - Water and Wastewater)	administration/ inspection up to 3 engineering submissions	\$1,153.13 (non-refundable)	\$1,181.96 (non-refundable)	n/a	\$1,181.96 (non-refundable)	29.83	V
Water system interruption RESIDENTIAL (up to 300mm diameter watermain)	administration/ inspection	\$461.25	\$472.78	n/a	\$472.78	11.53	V
Water system interruption ICI (up to 300mm diameter watermain)	administration/ inspection	\$922.50	\$945.56	n/a	\$945.56	23.06	V
Water system interruption RESIDENTIAL AND ICI (on 400mm or larger diameter watermain)	administration/ inspection	\$210.13	\$215.38	n/a	\$215.38	5.25	V

Cross Boundary Servicing Applications

Residential cross boundary servicing requests administration and processing fee (Per program - Water and Wastewater)	each	\$2,101.25 (non-refundable)	\$2,153.78 (non-refundable)	n/a	\$2,153.78 (non-refundable)	52.53	V
Non-Residential cross boundary servicing requests administration and processing fee (Per program - Water and Wastewater)	each	\$5,242.88 (non-refundable)	\$5,373.95 (non-refundable)	n/a	\$5,373.95 (non-refundable)	131.07	V

Wastewater

TV Inspections

CCTV Inspection < 150mm diameter	hour	\$70.00	\$71.75	n/a	\$71.75	1.75	V
CCTV Inspection > 150mm diameter	hour	\$131.60	\$134.89	n/a	\$134.89	3.29	V
Sewer Flushing/Cleaning	hour	\$70.00	\$71.75	n/a	\$71.75	1.75	V
CCTV Report & Film	Per Request	\$200.00	\$205.00	n/a	\$205.00	5.00	V

Emergency Sewer Back-Up Charges

Residential	call	\$564	\$577.84	n/a	\$577.84	13.84	V
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Environmental Control Fees

Labour (2 person crew) incl. Overtime	hour	\$191.00	\$195.78	+	\$221.23	4.78	V
Equipment - Sampler	hour	\$3.15	\$3.23	+	\$3.64	0.08	V
Application Fee - Wastewater Charge Appeal	each	\$115.00	\$117.88	+	\$133.20	2.88	V
Application Fee - Hauled Sewage	each	\$115.00	\$117.88	+	\$133.20	2.88	V
Late Application Fee - Wastewater Charge Appeal Reports	each	\$53.30	\$54.63	+	\$61.73	1.33	V
Sampling Baskets	per basket	\$213.20	\$218.53	+	\$246.94	5.33	V
Biochemical Oxygen Demand	analysis	\$30.97	\$33.45	n/a	\$33.45	2.48	V
Suspended Solids	analysis	\$15.14	\$16.35	n/a	\$16.35	1.21	V
Oil & Grease	analysis	\$74.87	\$80.86	n/a	\$80.86	5.99	V
Total Phosphorus	analysis	\$25.59	\$27.64	n/a	\$27.64	2.05	V

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2023 Current Fee (before taxes)	2024 Proposed Fee (before taxes)	HST (+ or n/a)	2024 Proposed Fees (inclusive of applicable taxes)	Variance 2023 vs 2024 (\$)	KEY (Type of Change)
TKN Analysis	analysis	\$28.81	\$31.11	n/a	\$31.11	2.30	V
Backflow Prevention Assembly Survey Review	analysis	\$53.30	\$56.92	n/a	\$56.92	3.62	V
Annual Report Review	analysis	\$53.30	\$54.63	n/a	\$54.63	1.33	V
Environmental Information Requests	address	\$106.60	\$109.27	n/a	\$109.27	2.67	V
Sanitary Discharge permit application	each		\$297.00	+	\$335.61	297.00	III

Contract Plans & Documents

Volume 1 (prequalified) - hard copy ¹¹	document	\$47.15	\$48.33	+	\$54.61	1.18	V
Volume 1 - hard copy ¹¹	document	\$20.50	\$21.01	+	\$23.74	0.51	V
Volume 2 - hard copy	document	\$31.78	\$32.57	+	\$36.80	0.79	V
Contract Plans (1-20 sheets) ¹¹	set	\$57.40	\$58.84	+	\$66.48	1.44	V

¹¹For contracts greater than 40 sheets the price will be based on actual document costs.

Reports and Studies

All Approved Reports and Studies	copy	\$104.55	\$107.16	+	\$121.10	2.61	V
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Sewer Surcharge Rate and Sewer Waste Disposal Charge

Qualitative Sanitary Sewer Surcharge Rate	per 1,000 cubic metres	\$402.00	\$429.00	n/a	\$429.00	27.00	V
Sewer Waste Disposal Charge	per 1,000 gallons	\$15.50	\$16.55	n/a	\$16.55	1.05	V

The rates set out in section 1 below are effective for all accounts rendered from the date this by-law is passed up to and including accounts rendered on March 31, 2024. The rates set out in section 2 below are effective for all accounts rendered on or after April 1, 2024, should the software upgrade to the water billing system related thereto be to the satisfaction of the Commissioner of Public Works. Should the Commissioner be unsatisfied on April 1, 2024, the rates shall revert to the Reversion Rates as set out in Section 3 until such time as satisfaction has been achieved.

Section 1

Effective up to and including March 31, 2024

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	Fee up to and including March 31, 2024	HST (+ or n/a)	Fee inclusive of applicable taxes
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1. a) Water consumption fees and charges

Metered consumption

Water consumption fees and charges	per thousand imperial gallons	\$8.49	n/a	\$8.49
Water consumption fees and charges ¹	per cubic metre (m ³)	\$1.8672	n/a	\$1.8672

Unmetered consumption

Water consumption fees and charges	per month (flat rate)	\$23.58	n/a	\$23.58
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b) Wastewater system fees and charges (sewer charge rates)

Metered consumption

Wastewater system fees and charges (sewer charge rates)	per thousand imperial gallons	\$6.78	n/a	\$6.78
Wastewater system fees and charges (sewer charge rates) ¹	per cubic metre (m ³)	\$1.4915	n/a	\$1.4915

Unmetered consumption

Wastewater system fees and charges (sewer charge rates)	per month (flat rate)	\$16.86	n/a	\$16.86
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Section 2**Revised Rate Structure (Council Resolution #2022-430)**2. a) Water consumption fees and charges**Service delivery charge based on water meter size**

Description of Service/Activity for which the Fee or Charge is being imposed	Frequency of Billing ²	Fee Effective April 1, 2024	HST (+ or n/a)	Fee inclusive of applicable taxes
Water meter size				
5/8" (16 mm)	quarterly	\$42.32	n/a	\$42.32
3/4" (19 mm)	quarterly	\$42.32	n/a	\$42.32
1" (25 mm)	quarterly	\$70.53	n/a	\$70.53
1-1/4" (32 mm)	quarterly	\$105.79	n/a	\$105.79
1-1/2" (38 mm)	quarterly	\$141.06	n/a	\$141.06
2" (50 mm)	quarterly	\$225.69	n/a	\$225.69
3" (75 mm)	quarterly	\$423.17	n/a	\$423.17
4" (100 mm)	quarterly	\$705.28	n/a	\$705.28
6" (150 mm)	quarterly	\$1,410.55	n/a	\$1,410.55
8" (200 mm)	quarterly	\$2,256.88	n/a	\$2,256.88
10" (250 mm)	quarterly	\$3,244.27	n/a	\$3,244.27

Water consumption rates

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	Fee Effective April 1, 2024	HST (+ or n/a)	Fee inclusive of applicable taxes
Single-unit residential (equal to and less than 50 cubic metres) ¹	per cubic metre (m3)	\$1.0000	n/a	\$1.0000
Single-unit residential (greater than 50 cubic metres) ¹	per cubic metre (m3)	\$2.1506	n/a	\$2.1506
Multi-unit residential ¹	per cubic metre (m3)	\$1.7865	n/a	\$1.7865
Commercial/industrial/institutional ¹	per cubic metre (m3)	\$1.7678	n/a	\$1.7678

Single-unit residential (equal to and less than 11 per thousand imperial gallons)	per thousand imperial gallons	\$4.55	n/a	\$4.55
Single-unit residential (greater than 11 per thousand imperial gallons)	per thousand imperial gallons	\$9.78	n/a	\$9.78
Multi-unit residential	per thousand imperial gallons	\$8.12	n/a	\$8.12
Commercial/industrial/institutional	per thousand imperial gallons	\$8.04	n/a	\$8.04

Unmetered consumption

Water consumption fees and charges	per month (flat rate)	\$25.11	n/a	\$25.11
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b) Wastewater system fees and charges (sewer charge rates)**Service delivery charge based on water meter size**

Description of Service/Activity for which the Fee or Charge is being imposed	Frequency of Billing ²	Fee Effective April 1, 2024	HST (+ or n/a)	Fee inclusive of applicable taxes
Water meter size				
5/8" (16 mm)	quarterly	\$29.05	n/a	\$29.05
3/4" (19 mm)	quarterly	\$29.05	n/a	\$29.05
1" (25 mm)	quarterly	\$48.42	n/a	\$48.42
1-1/4" (32 mm)	quarterly	\$72.64	n/a	\$72.64
1-1/2" (38 mm)	quarterly	\$96.85	n/a	\$96.85
2" (50 mm)	quarterly	\$154.96	n/a	\$154.96
3" (75 mm)	quarterly	\$290.55	n/a	\$290.55
4" (100 mm)	quarterly	\$484.25	n/a	\$484.25
6" (150 mm)	quarterly	\$968.50	n/a	\$968.50
8" (200 mm)	quarterly	\$1,549.60	n/a	\$1,549.60
10" (250 mm)	quarterly	\$2,227.55	n/a	\$2,227.55

Wastewater consumption rates

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	Fee Effective April 1, 2024	HST (+ or n/a)	Fee inclusive of applicable taxes
Single-unit residential (equal to and less than 50 cubic metres) ¹	per cubic metre (m ³)	\$1.2773	n/a	\$1.2773
Single-unit residential (greater than 50 cubic metres) ¹	per cubic metre (m ³)	\$1.2773	n/a	\$1.2773
Multi-unit residential ¹	per cubic metre (m ³)	\$1.2773	n/a	\$1.2773
Commercial/industrial/institutional ¹	per cubic metre (m ³)	\$1.2773	n/a	\$1.2773

Single-unit residential (equal to and less than 11 per thousand imperial gallons)	per thousand imperial gallons	\$5.81	n/a	\$5.81
Single-unit residential (greater than 11 per thousand imperial gallons)	per thousand imperial gallons	\$5.81	n/a	\$5.81
Multi-unit residential	per thousand imperial gallons	\$5.81	n/a	\$5.81
Commercial/industrial/institutional	per thousand imperial gallons	\$5.81	n/a	\$5.81

Unmetered consumption

Wastewater consumption fees and charges	per month (flat rate)	\$18.05	n/a	\$18.05
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Section 3**Reversion Rates**

Description of Service/Activity for which the Fee or Charge is being imposed	Service unit	Fee Effective April 1, 2024	HST (+ or n/a)	Fee inclusive of applicable taxes
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3. a) Water consumption fees and charges**Metered consumption**

Water consumption fees and charges	per thousand imperial gallons	\$9.04	n/a	\$9.04
Water consumption fees and charges ¹	per cubic metre (m ³)	\$1.9882	n/a	\$1.9882

Unmetered consumption

Water consumption fees and charges	per month (flat rate)	\$25.11	n/a	\$25.11
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b) Wastewater system fees and charges (sewer charge rates)**Metered consumption**

Wastewater system fees and charges (sewer charge rates)	per thousand imperial gallons	\$7.26	n/a	\$7.26
Wastewater system fees and charges (sewer charge rates) ¹	per cubic metre (m ³)	\$1.5963	n/a	\$1.5963

Unmetered consumption

Wastewater system fees and charges (sewer charge rates)	per month (flat rate)	\$18.05	n/a	\$18.05
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¹A large majority of meters in Peel (99.99%) measure consumption in cubic metres to the fourth decimal place providing greater accuracy in billing. This is consistent with other utilities in Ontario.

²Customers on monthly billing will be charged 1/3 of the corresponding quarterly charge